

Project Lead the Way Expenses 2007 - 2008

	Forest Hill	Glades Central	Jupiter	Olympic Heights	PB Central	Funding Source
Two week mandatory summer training * (July 2007/13 days?)	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	Perkins Grant
Teacher Stipend** (inc benefits) (13 Days/8 hrs day/\$22.44 hr/21% benefits)	\$ 2,928	\$ 2,928	\$ 2,928	\$ 2,928	\$ 2,928	Perkins Grant
Teacher Travel (varies w/location)	\$ 575	\$ 575	\$ 575	\$ 575	\$ 575	Perkins Grant
Guidance Counselor Training	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	Perkins Grant
Software Lease -- AutoDesk Design Academy	\$ 3,995	\$ 3,995	\$ 3,995	\$ 3,995	\$ 3,995	Perkins Grant
Software Lease -- Digital Electronics	\$ 1,250	\$ -	\$ 1,250	\$ -	\$ 1,250	Perkins Grant
Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	Perkins Grant
Instructional Materials including equipment (Academy FFE)	\$ -	\$ 150,000	\$ -	\$ -	\$ -	Career Academy FF&E
Instructional Materials including equipment (non-FF&E)	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	School Site/ Capital Projects
Totals	\$ 24,048	\$ 162,798	\$ 24,048	\$ 22,798	\$ 24,048	
Perkins Grant Total	\$ 67,740					
Grand Total	\$ 257,740					

* Includes Registration, lodging, meals, materials and notebook.

** As per CTA contract.